Lands Trust budget 2017-18

Salaries/Employees

 Homework Class $6,000

 Kevin Gordon/Welding $7,800

 Bryant Snow/Anatomy & Medical Term $9,000

Professional/Technical Services

 Prof Development $5,000

 Renaissance AR/Star $5,200

 LA/Reader- $2,000

Repairs and Maintenance

 Tools/Alignment rack update $3,000

 To be in compliance with NATEF

General Supplies

 Literacy base resources, comp programs. $2,000

 Books, magazines

 Consumable purchases Welding/machine $4,200

 Foods Program Consumable purchases $2,500

 Consumable purchases Woods $2,000

Textbooks

 ACT-prep, Naviance program, etc. $7,800

 Textbooks for Anatomy $3,600

 Textbooks/Software for Medical Terminology $3,200

Equipment/Furniture

 Smartboards X 6 $14,000

 Portable Welders X2 $8,000

 Mill/Welding $4,900

Chrome books X 30 $8,300

AV Materials

 Copy Machine repair $4,000

Total $102,500