Lands Trust budget 2017-18

Salaries/Employees

Homework Class $6,000

Kevin Gordon/Welding $7,800

Bryant Snow/Anatomy & Medical Term $9,000

Professional/Technical Services

Prof Development $5,000

Renaissance AR/Star $5,200

LA/Reader- $2,000

Repairs and Maintenance

Tools/Alignment rack update $3,000

To be in compliance with NATEF

General Supplies

Literacy base resources, comp programs. $2,000

Books, magazines

Consumable purchases Welding/machine $4,200

Foods Program Consumable purchases $2,500

Consumable purchases Woods $2,000

Textbooks

ACT-prep, Naviance program, etc. $7,800

Textbooks for Anatomy $3,600

Textbooks/Software for Medical Terminology $3,200

Equipment/Furniture

Smartboards X 6 $14,000

Portable Welders X2 $8,000

Mill/Welding $4,900

Chrome books X 30 $8,300

AV Materials

Copy Machine repair $4,000

Total $102,500