

TSSA Budget Proposal 2019-20
EHS
Total TSSA Funding \$66,540

Focus Areas (3):
Student Literacy
Academic support
Student social/mental health and well being

EHS will be focusing on literacy in the following ways:

At the beginning of each year, every student will take the star reading assessment to get a baseline reading level.

Emery High will use the 30 minute activity period that has been established on Tuesday to focus on literacy.

It is anticipated that teachers will purchase high interest wide variety and appropriate level books for students to use in class. Emery High teachers feel that shared reading, small groups and a wide variety of books will help with literacy.

To help support our teachers in literacy we will be hiring a Reading Specialist, Deborah May that will come to Emery High and train our teachers in their content area.

Professional Development will begin June 20th for the High school. June 19th will be Middle School. If by chance a teacher could not make a certain day they may attend the other PD. The initial training will consist of a 6 hour hands on interactive training.

Deborah May will then follow up and bring other specialists with her on our designated district midterm half day PLC meeting schedule.

We have designated Tuesdays 9:22-9:52 as the reading period and a starting point for this year. All teachers will be implementing strategies in their classes. All teachers will be working to improve literacy/reading skills.

In addition to the mentioned above, we will rely on and work closely with our Language Arts department to help in this process.

- Individual departments will sit down and decide what literacy looks like for them, and where does it come into play with employment in that area.
- Set goals per department
 - Focus on define,analyze,implement,assess
 - Use as SLO
 - Keep track of what they are doing- Notes are fine (what works and what doesn't)
 - People who do it well should contribute to their PLC's
- Create multidisciplinary teams
- Start small, gather data

Literacy Training \$1,600

Stipend for teachers \$5,200

Books of high interest and variety and reading materials. Possible PD in Literacy/Reading for teachers throughout the year. \$9,000

Total=\$15,800

Academic support \$10,000 possible use of academic support.

Pay a prep hour to help reduce class size.

One on one reader.

Hire specialists to help with additional PD for our teachers.

Total=\$10,000

Student social/mental health and well being \$40,000

Additional aid/secretary in the counselor's office to free up our counselors to be in the classes more to teach lessons.

EHS, CVMS, SRMS, will pull funds together to hire a social/mental health specialist to work with students in our buildings.

We feel that with hiring a specialist, they will be able to be in classes to teach lessons on coping, resiliency, suicide, etc. They will also be able to counsel one on one with students or even in small groups.

Total=\$40,000