

School Plan 2018-2019 - Emery HI

May not submit the plan at this time!

This plan cannot be submitted until the 2017-2018 Progress Report is completed, however you may start filling out this plan in the meantime.

Also note that this is a spring plan and cannot be submitted until after January 1st.

Want to add another goal?

Goal #1 Goal

[EDIT](#)

Add technology to our building and specifically to classrooms.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Progress of this goal will be measured by student progress on summative data and anecdotal input from stakeholders. It will also be measured in the teacher evaluation process.

Action Plan Steps

At the end of the school year and as part of our on going technology plan we will assess the needs of technology in our school. As a team we will set priorities for purchases. Some purchases would include, but not limited to, smartboards, projectors, chromebooks, computer programs/software, laptops, and computers.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Repair of technology, bulbs for smart boards and projectors	\$4,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Chromebooks, Computers, Laptops, Projectors.	\$27,000
	Total:	\$31,000

Goal #2 Goal

[EDIT](#)

Continue to support concurrent enrollment programs, CTE classes, STEM ED classes

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies
- Health

Measurements

We will continue working with our counselors to determine the effectiveness of these programs. Counselors are doing action research projects to check progress. Also we will look at skills tests, ACT results and others.

Action Plan Steps

We will renew concurrent enrollment contracts with Snow College and USU Eastern. We meet monthly with USU and discuss progress and what other offerings are available for our students.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Concurrent enrollment instructors	\$22,800
Repairs and Maintenance (400)	Auto repairs/updates/maintenance/tools	\$3,000
General Supplies (610)	Consumable purchases for welding, woods, and foods.	\$10,000
	Total:	\$36,300

Goal #3 Goal

[EDIT](#)

Improve standardized test scores. State required tests as well as ACT for juniors. Improve scores by the end of the school year.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

ACT practice and prep throughout the year

Action Plan Steps

Continue to train teachers in programs specifically ACT prep portion. We are providing ACT boot camps for juniors to help with ACT testing. We will also continue to fund our homework class and peer tutor program as a means of assisting our at risk students.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Homework class supervisor/peer tutors	\$6,000
Professional and Technical Services (300)	Renaissance AR/Star reader. Professional development for teachers. ACT boot camp prep	\$16,200
General Supplies (610)	Literacy base programs. Computer programs. Toner cartridges.	\$4,000
	Total:	\$26,200

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$32,800
Professional and Technical Services (300)	\$16,200
Repairs and Maintenance (400)	\$3,000
General Supplies (610)	\$14,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$27,000
Total:	\$93,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$98,179
Estimated Distribution in 2018-2019	\$97,908
Total ESTIMATED Available Funds for 2018-2019	\$196,087
Summary of Estimated Expenditures For 2018-2019	\$93,500
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$102,587

Estimated Carry-over

Please explain why the ESTIMATED Carry-over to 2019-2020 of: **\$102,587** is more than 10% of the ESTIMATED Distribution for 2018-2019 of: **\$97,908**.

Increased Distribution

Please explain how additional funds will be spent to implement the goals described in the plan if the actual distribution is more than the estimate.

Publicity

Please explain how will the plan and results be publicized to your community

Approval

Please indicate the voting results to approve this school plan

Need to add an attachment?

You may add documents here that support the text description in the Measurement section of each goal.

[BACK](#)