

School Plan 2017-2018 - Emery HI

School Plan Approved

School Plan Approval Details

Submitted By:

Larry Davis

Submit Date:

2017-04-25

Admin Reviewer:

Tim Donaldson

Admin Review Date:

2017-05-08

District Reviewer:

Larry Davis

District Approval Date:

2017-09-19

Board Approval Date:

2017-05-03

Goal #1 Goal

Add technology to classrooms where needed.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Advancement of this goal will be measured by teacher evaluations, student growth as based on summative data, and anecdotal input from stakeholders.

Action Plan Steps

At the end of the school year we will conduct a needs assessment of technology. We will then set priorities for purchases. Such purchases would include, but not limited to, smartboard purchases and up grade, projection, computer programs/software, computers, laptops, etc. Such purchasing is part of our on-going upgrade of technology.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Smartboards, projection, misc. software, Chromebooks	\$22,300
	Total:	\$22,300

Goal #2 Goal

Continue to support and add concurrent enrollment programs, STEM Ed classes, and CTE classes.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Health

Measurements

Using counseling department action research reports to determine effectiveness of these programs. Also review outcomes of skills tests, ACT and others.

Action Plan Steps

Renew concurrent enrollment contracts with Snow College and USU Eastern. We meet monthly as an administrative team with USU Eastern to evaluate and add to concurrent offerings.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Concurrent enrollment instructors.	\$16,800
Repairs and Maintenance (400)	Update Alignment rack- Auto	\$3,000
General Supplies (610)	Consumable purchases for welding/machine, foods, woods.	\$8,700
Textbooks (641)	Textbooks for Anatomy/Medical Language	\$6,800
Equipment (Computer Hardware, Instruments, Furniture) (730)	Mill Press/Metals Portable Welders	\$12,900
	Total:	\$48,200

Goal #3 Goal

Improve standardized test scores in Junior ACT. The goal will be reached by the end of 2017-18 school year.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

ACT testing throughout the school year.

Action Plan Steps

Train teachers in the Naviance program and specifically the ACT prep portion. We are also looking into other means to improve ACT scores such as ACT boot camps. We will also continue to fund after school Homework Class and peer tutor programs as a means of assisting at risk students as well as those preparing for the ACT exam.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Homework class supervisor/peer tutors	\$6,000
Professional and Technical Services (300)	Renaissance AR/Star LA/ Reader	\$7,200
General Supplies (610)	Literacy base programs Comp. programs <i>Toner Cartridges</i> 2,000	\$2,000
Textbooks (641)	Naviance program ACT prep material	\$7,800
Technology Related Hardware/Software (< \$5,000 per item) (650)	Copy Machine repair	\$4,000
	Total:	\$27,000

Goal #4 Goal

Implement and work in PLC groups for the benefit of all our students.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Measurements will be determined by grades at the end of each quarter. The goal will also be measured by testing throughout the school year. Also by ACT scores.

Action Plan Steps

Our district has also implemented PLC's and has set up professional development training. PLC groups will identify at risk students and focus on ways to motivate and improve student learning.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	Professional Development	\$5,000
	Total:	\$5,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$22,800
Professional and Technical Services (300)	\$12,200
Repairs and Maintenance (400)	\$3,000
General Supplies (610)	\$10,700
Textbooks (641)	\$14,600
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$4,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$35,200
Total:	\$102,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$10,674
Estimated Distribution in 2017-2018	\$93,490
Total ESTIMATED Available Funds for 2017-2018	\$104,164
Summary of Estimated Expenditures For 2017-2018	\$102,500
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$1,664

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Our additional funds will be used with Goal # 1. Add technology to classrooms where needed. With our school adding freshman to our campus next year and adding about 150 more students we have a need to furnish technology in the new portable classrooms. Such purchasing is part of our on-going upgrade of technology infrastructure.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	3	2017-03-17
5	0	3	2017-03-17

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-05-08	Tim Donaldson	2017-05-08 Copy machine repair and some of the CTE equipment may not fit within the board rule definition of allowable academic expenditures

[BACK](#)